

Capital Programme 2010+ Appendix 2

PROJECT	Year 1 2010 2011	Year 2 2011 2012	Year 3 2012 2013	Year 4 2013 2014	Future yrs	Total
Adults and Families						
Expenditure						
Currently Approved Programme						
Nomination rights for psychosis service	133					133
Amersham Adult Learning Centre	76					76
Beaconsfield Library	55					55
Library Management System	81	82				163
Total Currently Approved Programme Costs	345	82	0	0	0	427
New Bids						
County Museum refurbishment & upgrade of garden	85	0	0	0	0	85
Total New Bids Costs	85	0	0	0	0	85
Total Adults & Families Wellbeing Expenditure	430	82	0	0	0	512
Funding						
Currently Approved Programme						
Nomination rights for psychosis service	-133					-133
Beaconsfield Library	-55					-55
Total Currently Approved Programme Funding	-188	0	0	0	0	-188
New Bids						
County Museum refurbishment & upgrade of garden	-15	0	0	0	0	-15
Total New Bids Funding	-15	0	0	0	0	-15
Total Adults & Families Wellbeing Funding	-203	0	0	0	0	-203
Net Adults & Family Wellbeing Capital Programme	227	82	0	0	0	309